

SPJ Budget for Fiscal 2016-2017

Balance as of 4/5/2016: \$1,901.30

Anticipated revenues: \$400 (\$100 per quarter, average)

Budget

Web services: \$68

Marketing: \$500

Programming: \$400

Delegate/conference allocation: \$100

Income

\$400 (membership dues)

Total anticipated expenses: \$1,068

Anticipated fund balance at end of fiscal year: \$1,233